

PUBLIC SAFETY COMMITTEE

March 16, 2009

6:00 p.m.

Courthouse

MINUTES:

MEMBERS PRESENT:

Commissioner Jack Black
Commissioner Jim Daniel
Commissioner Rick Hall
Commissioner Robert Peay
Commissioner Doug Shafer
Commissioner Gary Farley, C

OTHERS PRESENT:

Ernest Burgess Truman Jones
Regina Nelson Virgil Gammon
Bob Asbury Keith Siskin
Donna Davenport
Becky Shelton

Chairman Farley presided and called the meeting to order at 6:00 p.m. with six members being present at that time.

JUVENILE JUDGE BUDGET:

Judge Donna Davenport addressed the Committee first presenting a proposed budget amendment of \$2,400 from Account #101-53500-399 (Other Contracted Services) with \$250 to Account #101-53500-435 (Office Supplies); \$750 to Account #101-53500-499 (Other Supplies/Materials); \$900 to Account #101-53500-432 (Library Books) and \$500 to Account #101-53500-320 (Dues/Memberships). Following discussion,

"Commissioner Peay moved, seconded by Commissioner Daniel, to approve the budget amendment of \$2,400 from Account #101-53500-399 (Other Contracted Services) with \$250 to Account #101-53500-435 (Office Supplies); \$750 to Account #101-53500-499 (Other Supplies/Materials); \$900 to Account #101-53500-432 (Library Books) and \$500 to Account #101-53500-320 (Dues/Memberships). This motion passed unanimously by roll call vote."

Judge Davenport and Keith Siskin next presented the Juvenile Judge 09/10 budget request for consideration. Following discussion,

"Commissioner Hall moved, seconded by Commissioner Daniel, to approve the 09/10 budget request for the Juvenile Judge as presented. This motion passed unanimously by acclamation."

Mayor Burgess next advised there is a need for a Public Defender to work in the Juvenile Court as there is a new law that any child facing detention has to have an attorney. Addition-ally, for the information of the Committee there is a law from the 1990's that 75% of the total of local money spent providing assistance to the District Attorney has to be paid to the Public Defender's Office and the Mayor has offered to put \$20,000 to \$25,000 towards this amount. The Public Defender has said he may pool this with other funds to be able to fund a full-time Public Defender in the Juvenile and General Sessions Courts. This requirement was established when the County funded the Juvenile Court prosecutor position. Mayor Burgess advised he would report back.

SHERIFF'S DEPARTMENT REPORT:

Sheriff Jones and Regina Nelson first presented proposed budget amendments of \$362 from Account #54210-354 (Other Transport) to Account #54110-505 (Judgments); \$20,601 from Account #101-49700 (Ins Recovery) to Account #54110-718 (Vehicles); \$10,000 from Account #54210-335 (R&M Building) to Account #54210-707 (Bldg Improvements); \$13,500 from Account #54210-710 (Food Serv Eqt) with \$6,000 to Account #54210-410 (Custodial Supp), \$3,000 to Account #54210-421 (Food Prep Supp) and \$4,500 to Account #54210-441 (Prisoner Clothing); \$6,400 from Account #54150-196 (In-Service Training) and \$23,000 from Account #54150-319 (Confidential Fund) with \$29,400 to Account #54150-718 (Vehicles); and \$2,000 from Account #54210-169 (Part Time Pers), \$1,000 from Account #54210-302 (Advertising) and \$1,500 from Account #54210-437 (Periodicals) with \$4,500 to Account #54210-336 (R&M Eqt). Following discussion,

"Commissioner Hall moved, seconded by Commissioner Daniel, to approve the budget amendment of \$362 from Account #54210-354 (Other Transport) to Account #54110-505 (Judgments); \$20,601 from Account #101-49700 (Ins Recovery) to Account #54110-718 (Vehicles); \$10,000 from Account #54210-335 (R&M Building) to Account #54210-707 (Bldg Improvements); \$13,500 from Account #54210-710 (Food Serv Eqt) with \$6,000 to Account #54210-410 (Custodial Supp), \$3,000 to Account #54210-421 (Food Prep Supp) and \$4,500 to Account #54210-441 (Prisoner Clothing); \$6,400 from Account #54150-196 (In-Service Training) and \$23,000 from Account #54150-319 (Confidential Fund) with \$29,400 to Account #54150-718 (Vehicles); and \$2,000 from Account #54210-169 (Part Time Pers), \$1,000 from Account #54210-302 (Advertising) and \$1,500 from Account #54210-437 (Periodicals) with \$4,500 to Account #54210-336 (R&M Eqt). This motion passed unanimously by roll call vote."

The Committee was next presented the line item report for its use and information. Following discussion,

"Commissioner Hall moved, seconded by Commissioner Peay, to approve the line item report as presented. This motion passed unanimously by acclamation."

The Committee was next presented the 09/10 proposed budgets being advised it provides for no raises but does include longevity. Sheriff Jones advised he is looking at a 100% three year grant to hire additional employees but the County would have to fund equipment and vehicles for those employees. Sheriff Jones will report later regarding the grant.

Sheriff Jones advised he was conscious of the state of the County's economy and was presenting a bare bones budget which only asked for 1 new SRO position and 2 crossing guards for Brown's Chapel School.

Mayor Burgess advised although he had not previously reviewed the budget it appeared to be the same as the current budget and if so it would receive his recommendation.

"Commissioner Black moved, seconded by Commissioner Hall, to approve the Account #54110 budget as presented by the Sheriff's Department. This motion passed unanimously by roll call vote."

The Committee was next provided the budget for Account #54210. Following discussion,

"Commissioner Peay moved, seconded by Commissioner Shafer, to approve the budget for Account #54210 as presented. This motion passed unanimously by acclamation."

The Committee was next provided the budget for Account #54160 Sex Offender. Following discussion,

"Commissioner Peay moved, seconded by Commissioner Hall, to approve the budget for Account #54160 Sex Offender as presented. This motion passed unanimously by acclamation."

Commissioner Hall advised he would like to see a copy of the volunteer fire department and rescue squad budgets. The Budget Office will be asked to provide a copy of the budgets to the Committee and if anyone has a question they should let the Chairman know so he can have an answer or a representative attend the April meeting.

There appearing to be no further business to come before the Committee, Chairman Farley declared the meeting adjourned at 6:44 p.m.

GARY FARLEY, Chairman